

**Balans per 31 december**

|                           | 2017           | 2016           | 2015           | 2014           | 2013           |
|---------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>aktiva</b>             |                |                |                |                |                |
|                           | Bedragen in €  |                |                |                |                |
| <i>Vlottende activa</i>   |                |                |                |                |                |
| Liquide middelen          | 273.003        | 250.671        | 240.146        | 230.708        | 235.856        |
| Nog te ontvangen          | 246            | 629            | 4.197          | 2.446          | 5.336          |
|                           | <u>273.249</u> | <u>251.300</u> | <u>244.343</u> | <u>233.155</u> | <u>241.192</u> |
| <b>passiva</b>            |                |                |                |                |                |
| <i>Vermogen</i>           |                |                |                |                |                |
| Eigen vermogen            | 194.666        | 190.325        | 188.440        | 179.436        | 172.757        |
| Resultaat lopend boekjaar | 391            | 4.340          | 1.884          | 9.005          | 6.679          |
| <i>Overige passiva</i>    |                |                |                |                |                |
| Algemene reserve          | 32.055         | 32.055         | 32.055         | 32.055         | 50.805         |
| Overige reserves          | 22.994         | 9.971          | 13.244         | 6.228          | 3.728          |
| Nog te betalen            | 23.143         | 14.609         | 8.719          | 6.431          | 7.223          |
|                           | <u>273.249</u> | <u>251.300</u> | <u>244.343</u> | <u>233.155</u> | <u>241.192</u> |

**Resultaten**

|  | 2017          | 2016          | 2015          | 2014          | 2013          |
|--|---------------|---------------|---------------|---------------|---------------|
| <b>baten</b>                                   |               |               |               |               |               |
| Rente batens                                   | 363           | 1.150         | 1.986         | 2.343         | 2.723         |
| Opbrengsten bazaar, verjaardagsfonds en giften | 28.558        | 33.667        | 22.464        | 21.834        | 19.114        |
| Bijdrage Diaconie                              | 8.614         | 8.587         | 8.541         | 8.815         | 8.417         |
|  | <u>37.535</u> | <u>43.404</u> | <u>32.990</u> | <u>32.992</u> | <u>30.255</u> |
| <b>lasten</b>                                  |               |               |               |               |               |
| Communicatie                                   | 6.478         | 9.084         | 3.143         | 1.829         | 2.120         |
| Gebouw & Verhuur                               | 7.586         | 2.160         | 2.178         | -             | -             |
| Kerkenraad                                     | 1.312         | 1.494         | 929           | 1.376         | 1.964         |
| Liturgie & Eredienst                           | 6.128         | 6.848         | 5.004         | 4.838         | 4.022         |
| Pastoraat                                      | 12.886        | 11.112        | 7.059         | 5.606         | 4.738         |
| Vorming & Toerusting                           | 26            | 98            | 125           | -             | -             |
| Wijkvereniging                                 | 2.728         | 8.268         | 12.668        | 10.338        | 10.732        |
| Batig saldo                                    | 391           | 4.340         | 1.884         | 9.005         | 6.679         |
|  | <u>37.535</u> | <u>43.404</u> | <u>32.990</u> | <u>32.992</u> | <u>30.255</u> |